

ANNUAL REPORT

April 1, 2023 / March 31, 2024

Canada



Community Futures Development Corporation Société d'aide au développement des collectivités

ABOUT NADF

NADF is the first choice for Indigenous business.

We are a not-for-profit Indigenous Financial Institution serving entrepreneurs, businesses and communities in Northern Ontario. We offer a variety of services to support Indigenous business and economic development, including financing, business support, community planning, workshops and bookkeeping training.

OUR VISION

Indigenous Prosperity

OUR MISSION

To advance the well being of Indigenous People in Northern Ontario through business and economic development.



Incorporated Oct 22, 1987



Grand Opening Nov 19, 1987

TOTAL EMPLOYEES

14 INDIGENOUS
6 NON-INDIGENOUS

10 EMPLOYEES
10+ YEARS OF SERVICE

8 EMPLOYEES
5+ YEARS OF SERVICE

213 TOTAL YEARS OF COMBINED SERVICE

\$1.9M TOTAL SALARIES & BENEFITS

OUR HISTORY



Incorporated

October 22, 1987



Total Investments Since Inception

\$65,063,422



Number of Loans Outstanding 181



Value of Loans Outstanding

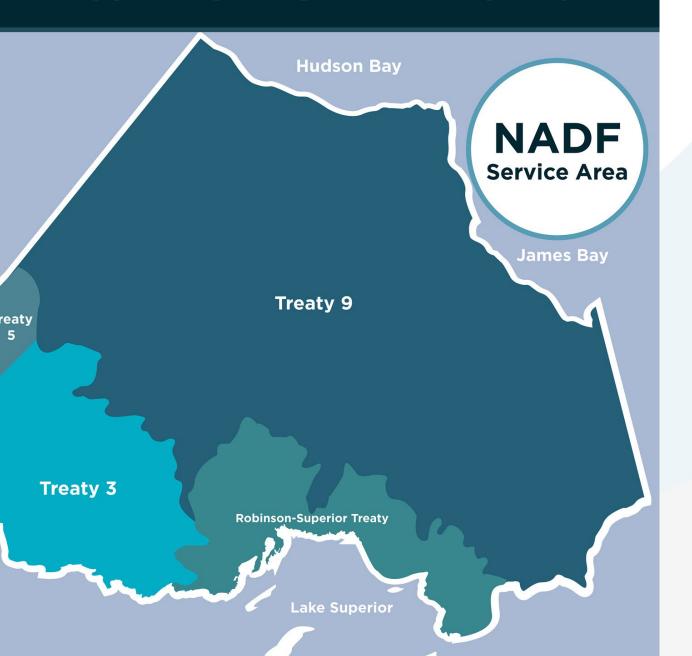
\$10,061,438



Total Business Supported Since Inception

1085

Supporting Indigenous Prosperity



OUR SERVICE AREA

We are the first choice for First Nation communities, Indigenous entrepreneurs, and majority-owned Aboriginal businesses located on or off-reserve in the territories of the Treaty 9, Treaty 5 (Ontario Portion), Treaty 3, and Robinson-Superior 1850.



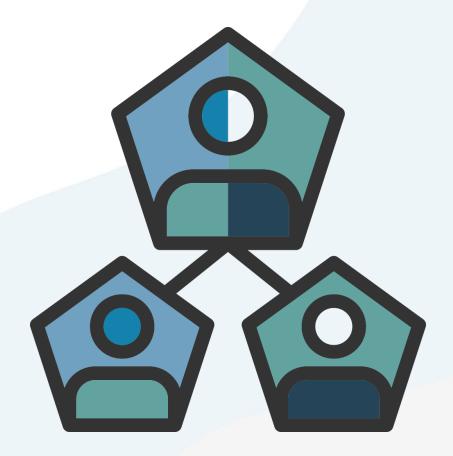
Nishnawbe Aski Nation
Treaty 9 and Ontario portion of Treaty 5



Treaty 3



North Shore Robinson Superior 1850



OUR CLIENTS

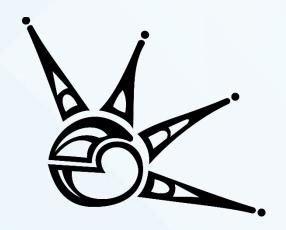
Indigenous Entrepreneurs (18 years and older)

Status (on or off-reserve)

Indigenous Organizations

First Nation Community Based Projects

Majority Indigenous-Owned Businesses



SERVICES & PROGRAMS

At NADF, our Business Support team holds a wealth of knowledge and solutions to help Indigenous entrepreneurs develop strategic, action-driven plans – no matter what growth phase they're in.

- Practical Business Advice & Guidance
- Free One-on-One Consultations
- Business Skills Workshops & Webinars
- **Bookkeeping Training**

- Business Plan Support
- Financial Literacy Workshops
- Comprehensive Community Planning
- Tailored & Flexible Financing Solutions

TOTAL INVESTED IN NORTHERN ONTARIO

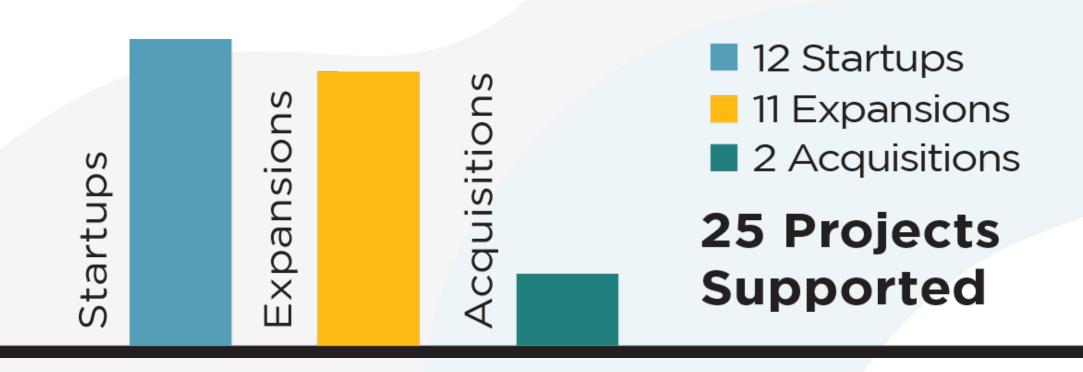




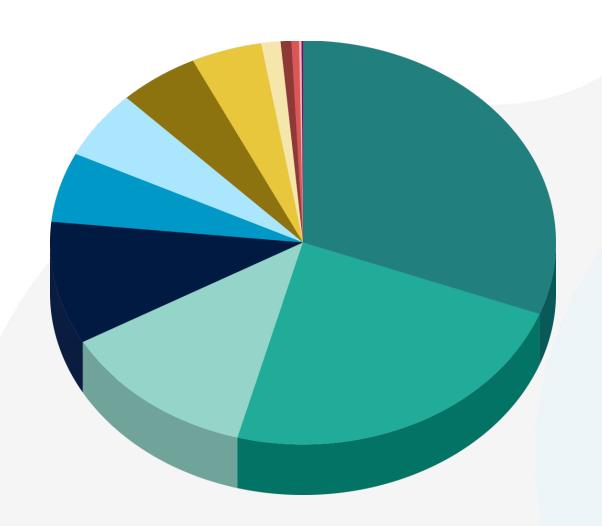
Average Loan Size

\$154,782

TOTAL PROJECTS SUPPORTED



DISBURSEMENTS BY SECTOR



Loan Disbursements by Sector

Retail	\$1,286,781
Accommodation & Food Services	\$979,020
Manufacturing	\$528,179
■ Information & Cultural Industries	\$411,601
Rental & Leasing	\$233,542
Other Services	\$229,481
Construction	\$214,037
Education	\$189,070
Administration & Support	\$51,490
■ Arts	\$28,680
Professional	\$20,338
Healthcare	\$6,425
■ Mining	\$475

\$4,179,119

CLIENT FINANCING



Client Equity Contributions

\$1,751,616





Jobs Created

249



Jobs Maintained

286

WEBINARS & WORKSHOPS





Chief Executive Officer

Brian Davey
Moose Cree First Nation

Board of Directors 2023-2024

- Ron Marano, Chair
 North Caribou First Nation
- Brandy DeBastos, Vice Chair Mattagami First Nation
- Robert Starr, Secretary / Treasurer
 Pic River First Nation

- Adam Fiddler
- Sandy Lake First Nation
- Edmond Collins Jr.
 Fort William First Nation
- James Ward
 Fort William First Nation

- Joe Gaboury
- Matachewan First Nation
- Jordan Sturgeon

 Bearskin Lake First Nation
- Virginia Sutherland
 Fort Albany First Nation

Members

- Albalina Metatawabin
 Fort Albany First Nation
- Arlene Meekis
 Wawakapewin First Nation
- Jason Rasevych
 Ginoogaming First Nation

- Kathryn Brady
 Marten Falls First Nation
- Keegan Leahy Naotkamegwanning First Nation
- Michelle Sanderson
 Lac Seul First Nation

- Rita Wassaykeesic
- Poplar Hill First Nation
- Scott Mousseau
 Fort William First Nation









IMPLEMENTATION TOOLKIT AWARDED PLANON VISION AWARD (SEPT 2023)



CCP
TRAINING SESSIONS



FIRST NATIONS
1:1 CCP SUPPORT

2



CCP
TRAINING ATTENDEES

15



CCP'S COMPLETED

2

SOCIAL MEDIA STATS





THANK YOU FOR ATTENDING